

**MEIGS MIDDLE**  
**COST CENTER - 0082**  
**FISCAL YEAR 2011-2012**  
**BASED ON ACTUAL OCTOBER FTE & ACTUAL FEBRUARY FTE**

**ENROLLMENT**

| <u>Program<br/>Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                          |                                         |                        |
|---------------------------|----------------------------------------------|------------------------------------------------|-----------------------------------------|------------------------|
|                           |                                              | 2011-2012<br>Adj. Proj.<br><u>House/Senate</u> | 2011-2012<br>Estimated<br><u>Actual</u> | Increase<br>(Decrease) |
| 101                       | Basic Education - Grades K-3                 | -                                              | -                                       | -                      |
| 102                       | Basic Education - Grades 4-8                 | 432.00                                         | 434.99                                  | 2.99                   |
| 103                       | Basic Education - Grades 9-12                | -                                              | -                                       | -                      |
| 111                       | ESE Support Level I, II & III in Grades K-3  | -                                              | -                                       | -                      |
| 112                       | ESE Support Level I, II & III in Grades 4-8  | 91.00                                          | 86.95                                   | (4.05)                 |
| 113                       | ESE Support Level I, II & III in Grades 9-12 | -                                              | -                                       | -                      |
| 130                       | ESOL/Intensive English                       | 5.00                                           | 2.00                                    | (3.00)                 |
| 254                       | ESE Support Level IV                         | 2.00                                           | 3.50                                    | 1.50                   |
| 255                       | ESE Support Level V                          | -                                              | 0.02                                    | 0.02                   |
| 300                       | Vocational Education Grades 7-12             | -                                              | -                                       | -                      |
|                           |                                              | <u>530.00</u>                                  | <u>527.46</u>                           | <u>(2.54)</u>          |

| <u>Program<br/>Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                            |                                         |                        |
|---------------------------|----------------------------------------------|------------------------------------------------|-----------------------------------------|------------------------|
|                           |                                              | 2011-2012<br>Adj. Proj.<br><u>House/Senate</u> | 2011-2012<br>Estimated<br><u>Actual</u> | Increase<br>(Decrease) |
| 101                       | Basic Education - Grades K-3                 | -                                              | -                                       | -                      |
| 102                       | Basic Education - Grades 4-8                 | 432.00                                         | 434.99                                  | 2.99                   |
| 103                       | Basic Education - Grades 9-12                | -                                              | -                                       | -                      |
| 111                       | ESE Support Level I, II & III in Grades K-3  | -                                              | -                                       | -                      |
| 112                       | ESE Support Level I, II & III in Grades 4-8  | 91.00                                          | 86.95                                   | (4.05)                 |
| 113                       | ESE Support Level I, II & III in Grades 9-12 | -                                              | -                                       | -                      |
| 130                       | ESOL/Intensive English                       | 5.81                                           | 2.32                                    | (3.49)                 |
| 254                       | ESE Support Level IV                         | 7.10                                           | 12.43                                   | 5.33                   |
| 255                       | ESE Support Level V                          | -                                              | 0.10                                    | 0.10                   |
| 300                       | Vocational Education Grades 7-12             | -                                              | -                                       | -                      |
|                           |                                              | <u>535.91</u>                                  | <u>536.79</u>                           | <u>0.88</u>            |