

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2010-2011
BASED ON FEBRUARY 2011 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	27.71	25.39	(2.32)
103	Basic Education - Grades 9-12	38.97	26.49	(12.48)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	13.81	22.15	8.34
113	ESE Support Level I, II & III in Grades 9-12	31.30	31.86	0.56
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	15.86	8.75	(7.11)
		<u>127.65</u>	<u>114.64</u>	<u>(13.01)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	27.71	25.39	(2.32)
103	Basic Education - Grades 9-12	40.18	27.31	(12.87)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	13.81	22.15	8.34
113	ESE Support Level I, II & III in Grades 9-12	32.27	32.85	0.58
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.42	9.06	(7.36)
		<u>130.39</u>	<u>116.76</u>	<u>(13.63)</u>