

**OKALOOSA YOUTH DEVELOPMENT CENTER
 COST CENTER - 9811
 FISCAL YEAR 2010-2011
 BASED ON FEBRUARY 2011 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	16.24	8.08	(8.16)
103	Basic Education - Grades 9-12	14.94	13.01	(1.93)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	15.47	6.81	(8.66)
113	ESE Support Level I, II & III in Grades 9-12	13.73	16.96	3.23
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	1.81	2.30	0.49
		62.19	47.16	(15.03)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	16.24	8.08	(8.16)
103	Basic Education - Grades 9-12	15.40	13.41	(1.99)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	15.47	6.81	(8.66)
113	ESE Support Level I, II & III in Grades 9-12	14.16	17.49	3.33
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	1.87	2.38	0.51
		63.14	48.17	(14.97)