

**GULF COAST YOUTH ACADEMY  
COST CENTER - 9810  
FISCAL YEAR 2010-2011  
BASED ON FEBRUARY 2011 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	26.05	17.49	(8.56)
103	Basic Education - Grades 9-12	36.27	27.45	(8.82)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	19.08	9.42	(9.66)
113	ESE Support Level I, II & III in Grades 9-12	37.91	21.98	(15.93)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.43	3.70	(6.73)
		<u>129.74</u>	<u>80.04</u>	<u>(49.70)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	26.05	17.49	(8.56)
103	Basic Education - Grades 9-12	37.39	28.30	(9.09)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	19.08	9.42	(9.66)
113	ESE Support Level I, II & III in Grades 9-12	39.09	22.66	(16.43)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.80	3.83	(6.97)
		<u>132.41</u>	<u>81.70</u>	<u>(50.71)</u>