

**RICHBOURG SCHOOL  
COST CENTER - 0801  
FISCAL YEAR 2010-2011  
BASED ON FEBRUARY 2011 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2010-2011 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	5.00	1.50	(3.50)
112	ESE Support Level I, II & III in Grades 4-8	2.00	4.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	4.00	1.50	(2.50)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	6.00	19.00	13.00
255	ESE Support Level V	19.00	16.06	(2.94)
300	Vocational Education Grades 7-12	-	-	-
		36.00	42.06	6.06

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2010-2011 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	5.45	1.63	(3.82)
112	ESE Support Level I, II & III in Grades 4-8	2.00	4.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	4.12	1.55	(2.57)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	21.14	66.94	45.80
255	ESE Support Level V	93.77	79.26	(14.51)
300	Vocational Education Grades 7-12	-	-	-
		126.48	153.38	26.90