

**ANTIOCH ELEMENTARY
COST CENTER - 0751
FISCAL YEAR 2010-2011
BASED ON FEBRUARY 2011 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2010-2011 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	473.00	538.00	65.00
102	Basic Education - Grades 4-8	239.00	253.50	14.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	75.56	15.56
112	ESE Support Level I, II & III in Grades 4-8	66.00	43.50	(22.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	5.00	(2.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	-	-	-
		845.12	915.56	70.44

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2010-2011 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	515.10	585.88	70.78
102	Basic Education - Grades 4-8	239.00	253.50	14.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.34	82.28	16.94
112	ESE Support Level I, II & III in Grades 4-8	66.00	43.50	(22.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.03	5.74	(2.29)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.59	-	(0.59)
300	Vocational Education Grades 7-12	-	-	-
		894.06	970.90	76.84