

**WALKER ELEMENTARY
COST CENTER - 0731
FISCAL YEAR 2010-2011
BASED ON FEBRUARY 2011 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	416.00	404.00	(12.00)
102	Basic Education - Grades 4-8	192.00	196.00	4.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.00	65.06	3.06
112	ESE Support Level I, II & III in Grades 4-8	48.00	42.72	(5.28)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	2.00	(4.00)
254	ESE Support Level IV	2.00	2.50	0.50
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		727.00	712.28	(14.72)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	453.02	439.96	(13.06)
102	Basic Education - Grades 4-8	192.00	196.00	4.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.52	70.85	3.33
112	ESE Support Level I, II & III in Grades 4-8	48.00	42.72	(5.28)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.88	2.29	(4.59)
254	ESE Support Level IV	7.05	8.81	1.76
255	ESE Support Level V	4.94	-	(4.94)
300	Vocational Education Grades 7-12	-	-	-
		779.41	760.63	(18.78)