

**CHOICE HIGH SCHOOL & VOCATIONAL CENTER
COST CENTER - 0701
FISCAL YEAR 2010-2011
BASED ON FEBRUARY 2011 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	60.00	52.99	(7.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	35.00	48.51	13.51
130	ESOL/Intensive English	-	0.16	0.16
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	140.00	86.05	(53.95)
		<u>235.00</u>	<u>187.79</u>	<u>(47.21)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	WFTE Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	61.86	54.63	(7.23)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	36.09	50.01	13.92
130	ESOL/Intensive English	-	0.18	0.18
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.39	0.39
300	Vocational Education Grades 7-12	144.90	89.06	(55.84)
		<u>242.85</u>	<u>194.27</u>	<u>(48.58)</u>