

**LONGWOOD ELEMENTARY
COST CENTER - 0681
FISCAL YEAR 2010-2011
BASED ON FEBRUARY 2011 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	283.00	292.73	9.73
102	Basic Education - Grades 4-8	118.00	113.08	(4.92)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	30.00	25.42	(4.58)
112	ESE Support Level I, II & III in Grades 4-8	22.00	16.50	(5.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	43.00	53.20	10.20
254	ESE Support Level IV	-	0.50	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		496.00	501.43	5.43

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	308.19	318.78	10.59
102	Basic Education - Grades 4-8	118.00	113.08	(4.92)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	32.67	27.68	(4.99)
112	ESE Support Level I, II & III in Grades 4-8	22.00	16.50	(5.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.32	61.02	11.70
254	ESE Support Level IV	-	1.76	1.76
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		530.18	538.82	8.64