

**LEWIS K-8 (LEWIS & VALPARAISO SITES)  
 COST CENTER - 0671  
 FISCAL YEAR 2010-2011  
 BASED ON FEBRUARY 2011 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	210.00	122.77	(87.23)
102	Basic Education - Grades 4-8	445.00	355.07	(89.93)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.00	69.89	(19.11)
112	ESE Support Level I, II & III in Grades 4-8	100.00	97.08	(2.92)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	10.19	5.19
254	ESE Support Level IV	8.00	3.50	(4.50)
255	ESE Support Level V	2.00	0.06	(1.94)
300	Vocational Education Grades 7-12	-	-	-
		859.00	658.56	(200.44)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	228.69	133.70	(94.99)
102	Basic Education - Grades 4-8	445.00	355.07	(89.93)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	96.92	76.11	(20.81)
112	ESE Support Level I, II & III in Grades 4-8	100.00	97.08	(2.92)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.74	11.69	5.95
254	ESE Support Level IV	28.18	12.33	(15.85)
255	ESE Support Level V	9.87	0.30	(9.57)
300	Vocational Education Grades 7-12	-	-	-
		914.40	686.28	(228.12)

**Note:**

Valparaiso Elementary School will close beginning fiscal year 2010-2011, and its students will attend Lewis K-8. The FTE for fiscal year 2009-2010 has been adjusted accordingly to provide a more accurate comparison.