

**FORT WALTON BEACH HIGH  
COST CENTER - 0641  
FISCAL YEAR 2010-2011  
BASED ON FEBRUARY 2011 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2010-2011 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,503.00	1,406.32	(96.68)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	225.00	216.48	(8.52)
130	ESOL/Intensive English	10.00	18.76	8.76
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.22	0.22
300	Vocational Education Grades 7-12	70.00	119.54	49.54
		<u>1,809.00</u>	<u>1,761.32</u>	<u>(47.68)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2010-2011 Adj. Proj. House/Senate</u>	<u>2010-2011 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,549.59	1,449.92	(99.67)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	231.98	223.19	(8.79)
130	ESOL/Intensive English	11.47	21.52	10.05
254	ESE Support Level IV	3.52	-	(3.52)
255	ESE Support Level V	-	1.09	1.09
300	Vocational Education Grades 7-12	72.45	123.72	51.27
		<u>1,869.01</u>	<u>1,819.44</u>	<u>(49.57)</u>

Note:

For fiscal year 2010-2011, schools were held harmless for the students that attended either The New High School - South (Center 0709) or North High School (Center 0609).