

**FLOROSA ELEMENTARY  
COST CENTER - 0631  
FISCAL YEAR 2010-2011  
BASED ON FEBRUARY 2011 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	311.00	289.09	(21.91)
102	Basic Education - Grades 4-8	123.00	120.00	(3.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	81.00	64.03	(16.97)
112	ESE Support Level I, II & III in Grades 4-8	32.00	20.50	(11.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.00	18.00	(7.00)
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	0.14	0.14
300	Vocational Education Grades 7-12	-	-	-
		572.00	512.76	(59.24)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	338.68	314.82	(23.86)
102	Basic Education - Grades 4-8	123.00	120.00	(3.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.21	69.73	(18.48)
112	ESE Support Level I, II & III in Grades 4-8	32.00	20.50	(11.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.68	20.65	(8.03)
254	ESE Support Level IV	-	3.52	3.52
255	ESE Support Level V	-	0.69	0.69
300	Vocational Education Grades 7-12	-	-	-
		610.57	549.91	(60.66)