

**KENWOOD ELEMENTARY  
COST CENTER - 0621  
FISCAL YEAR 2010-2011  
BASED ON FEBRUARY 2011 FTE**

<b>ENROLLMENT</b>
-------------------

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	325.00	355.50	30.50
102	Basic Education - Grades 4-8	143.00	139.09	(3.91)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.00	60.09	15.09
112	ESE Support Level I, II & III in Grades 4-8	31.00	32.50	1.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	6.91	0.91
254	ESE Support Level IV	9.00	12.50	3.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		559.00	606.59	47.59

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	353.93	387.14	33.21
102	Basic Education - Grades 4-8	143.00	139.09	(3.91)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	49.01	65.44	16.43
112	ESE Support Level I, II & III in Grades 4-8	31.00	32.50	1.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.88	7.93	1.05
254	ESE Support Level IV	31.71	44.04	12.33
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		615.53	676.14	60.61