

**CRESTVIEW HIGH SCHOOL  
COST CENTER - 0601  
FISCAL YEAR 2010-2011  
BASED ON FEBRUARY 2011 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,345.00	1,263.93	(81.07)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	277.00	251.31	(25.69)
130	ESOL/Intensive English	15.00	9.00	(6.00)
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	-	0.42	0.42
300	Vocational Education Grades 7-12	275.00	243.50	(31.50)
		<u>1,912.00</u>	<u>1,770.16</u>	<u>(141.84)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,386.70	1,303.11	(83.59)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	285.59	259.10	(26.49)
130	ESOL/Intensive English	17.21	10.32	(6.89)
254	ESE Support Level IV	-	7.05	7.05
255	ESE Support Level V	-	2.07	2.07
300	Vocational Education Grades 7-12	284.63	252.02	(32.61)
		<u>1,974.13</u>	<u>1,833.67</u>	<u>(140.46)</u>

Note:

For fiscal year 2010-2011, schools were held harmless for the students that attended either The New High School - South (Center 0709) or North High School (Center 0609).