

**CHOCTAWHATCHEE HIGH  
COST CENTER - 0581  
FISCAL YEAR 2010-2011  
BASED ON FEBRUARY 2011 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.40	0.40
103	Basic Education - Grades 9-12	1,226.00	1,210.22	(15.78)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	270.00	249.37	(20.63)
130	ESOL/Intensive English	25.00	20.93	(4.07)
254	ESE Support Level IV	1.00	1.66	0.66
255	ESE Support Level V	-	0.44	0.44
300	Vocational Education Grades 7-12	123.00	109.87	(13.13)
		<u>1,645.00</u>	<u>1,592.89</u>	<u>(52.11)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.40	0.40
103	Basic Education - Grades 9-12	1,264.01	1,247.74	(16.27)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	278.37	257.10	(21.27)
130	ESOL/Intensive English	28.68	24.01	(4.67)
254	ESE Support Level IV	3.52	5.85	2.33
255	ESE Support Level V	-	2.17	2.17
300	Vocational Education Grades 7-12	127.31	113.72	(13.59)
		<u>1,701.89</u>	<u>1,650.99</u>	<u>(50.90)</u>

Note:

For fiscal year 2010-2011, schools were held harmless for the students that attended either The New High School - South (Center 0709) or North High School (Center 0609).