

**ELLIOTT POINT ELEMENTARY  
COST CENTER - 0541  
FISCAL YEAR 2010-2011  
BASED ON FEBRUARY 2011 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	300.00	305.57	5.57
102	Basic Education - Grades 4-8	140.00	139.68	(0.32)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	63.71	3.71
112	ESE Support Level I, II & III in Grades 4-8	50.00	56.36	6.36
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	44.00	38.75	(5.25)
254	ESE Support Level IV	5.00	2.85	(2.15)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		599.00	606.92	7.92

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	326.70	332.77	6.07
102	Basic Education - Grades 4-8	140.00	139.68	(0.32)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.34	69.38	4.04
112	ESE Support Level I, II & III in Grades 4-8	50.00	56.36	6.36
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.47	44.45	(6.02)
254	ESE Support Level IV	17.62	10.04	(7.58)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		650.13	652.68	2.55