

**WRIGHT ELEMENTARY
COST CENTER - 0281
FISCAL YEAR 2010-2011
BASED ON FEBRUARY 2011 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	313.00	276.50	(36.50)
102	Basic Education - Grades 4-8	144.00	127.85	(16.15)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	43.00	63.12	20.12
112	ESE Support Level I, II & III in Grades 4-8	39.00	46.50	7.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	55.00	56.15	1.15
254	ESE Support Level IV	0.50	6.00	5.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		594.50	576.12	(18.38)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	340.86	301.11	(39.75)
102	Basic Education - Grades 4-8	144.00	127.85	(16.15)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	46.83	68.74	21.91
112	ESE Support Level I, II & III in Grades 4-8	39.00	46.50	7.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	63.09	64.40	1.31
254	ESE Support Level IV	1.76	21.14	19.38
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		635.54	629.74	(5.80)