

**RIVERSIDE ELEMENTARY  
COST CENTER - 0251  
FISCAL YEAR 2010-2011  
BASED ON FEBRUARY 2011 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	347.00	363.53	16.53
102	Basic Education - Grades 4-8	150.00	151.08	1.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.00	59.50	2.50
112	ESE Support Level I, II & III in Grades 4-8	38.00	24.62	(13.38)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	18.39	(3.61)
254	ESE Support Level IV	6.00	1.50	(4.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		620.00	618.62	(1.38)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	377.88	395.88	18.00
102	Basic Education - Grades 4-8	150.00	151.08	1.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.07	64.80	2.73
112	ESE Support Level I, II & III in Grades 4-8	38.00	24.62	(13.38)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.23	21.09	(4.14)
254	ESE Support Level IV	21.14	5.28	(15.86)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		674.32	662.75	(11.57)