

**NICEVILLE HIGH
COST CENTER - 0211
FISCAL YEAR 2010-2011
BASED ON FEBRUARY 2011 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,322.30	1,292.22	(30.08)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	350.50	363.37	12.87
130	ESOL/Intensive English	4.00	1.83	(2.17)
254	ESE Support Level IV	3.00	-	(3.00)
255	ESE Support Level V	0.20	0.30	0.10
300	Vocational Education Grades 7-12	210.00	201.59	(8.41)
		<u>1,890.00</u>	<u>1,859.31</u>	<u>(30.69)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,363.29	1,332.28	(31.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	361.37	374.63	13.26
130	ESOL/Intensive English	4.59	2.10	(2.49)
254	ESE Support Level IV	10.57	-	(10.57)
255	ESE Support Level V	0.99	1.48	0.49
300	Vocational Education Grades 7-12	217.35	208.65	(8.70)
		<u>1,958.16</u>	<u>1,919.14</u>	<u>(39.02)</u>

Note:

For fiscal year 2010-2011, schools were held harmless for the students that attended either The New High School - South (Center 0709) or North High School (Center 0609).