

**BOB SIKES ELEMENTARY
COST CENTER - 0051
FISCAL YEAR 2010-2011
BASED ON FEBRUARY 2011 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	432.00	413.00	(19.00)
102	Basic Education - Grades 4-8	188.00	182.00	(6.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	64.61	17.61
112	ESE Support Level I, II & III in Grades 4-8	42.00	35.50	(6.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	3.50	(0.50)
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		715.00	700.61	(14.39)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	470.45	449.76	(20.69)
102	Basic Education - Grades 4-8	188.00	182.00	(6.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.18	70.36	19.18
112	ESE Support Level I, II & III in Grades 4-8	42.00	35.50	(6.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.59	4.01	(0.58)
254	ESE Support Level IV	7.05	7.05	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		763.27	748.68	(14.59)