

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2010-2011
BASED ON FEBRUARY 2011 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	274.00	290.50	16.50
102	Basic Education - Grades 4-8	445.00	452.42	7.42
103	Basic Education - Grades 9-12	313.00	277.32	(35.68)
111	ESE Support Level I, II & III in Grades K-3	50.00	76.58	26.58
112	ESE Support Level I, II & III in Grades 4-8	73.00	71.50	(1.50)
113	ESE Support Level I, II & III in Grades 9-12	72.00	57.75	(14.25)
130	ESOL/Intensive English	2.00	1.50	(0.50)
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	1.12	1.06	(0.06)
300	Vocational Education Grades 7-12	30.00	43.61	13.61
		1,262.12	1,274.24	12.12

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	298.39	316.35	17.96
102	Basic Education - Grades 4-8	445.00	452.42	7.42
103	Basic Education - Grades 9-12	322.70	285.92	(36.78)
111	ESE Support Level I, II & III in Grades K-3	54.45	83.40	28.95
112	ESE Support Level I, II & III in Grades 4-8	73.00	71.50	(1.50)
113	ESE Support Level I, II & III in Grades 9-12	74.23	59.54	(14.69)
130	ESOL/Intensive English	2.29	1.72	(0.57)
254	ESE Support Level IV	7.05	7.05	-
255	ESE Support Level V	5.53	5.23	(0.30)
300	Vocational Education Grades 7-12	31.05	45.14	14.09
		1,313.69	1,328.27	14.58

Note:

For fiscal year 2010-2011, schools were held harmless for the students that attended either The New High School - South (Center 0709) or North High School (Center 0609).