

**EDWINS ELEMENTARY
COST CENTER - 0031
FISCAL YEAR 2010-2011
BASED ON FEBRUARY 2011 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	244.00	249.69	5.69
102	Basic Education - Grades 4-8	94.00	106.50	12.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.00	57.82	3.82
112	ESE Support Level I, II & III in Grades 4-8	20.00	22.50	2.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	32.00	10.00
254	ESE Support Level IV	4.00	3.50	(0.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		438.00	472.01	34.01

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	265.72	271.91	6.19
102	Basic Education - Grades 4-8	94.00	106.50	12.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.81	62.97	4.16
112	ESE Support Level I, II & III in Grades 4-8	20.00	22.50	2.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.23	36.70	11.47
254	ESE Support Level IV	14.09	12.33	(1.76)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		477.85	512.91	35.06