

**WRIGHT ELEMENTARY  
COST CENTER - 0281  
FISCAL YEAR 2009-2010  
BASED ON FEBRUARY 2010 FTE**

<b>ENROLLMENT</b>
-------------------

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	295.00	282.75	(12.25)
102	Basic Education - Grades 4-8	115.00	131.67	16.67
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.00	84.37	4.37
112	ESE Support Level I, II & III in Grades 4-8	70.00	50.00	(20.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	75.00	48.82	(26.18)
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		636.00	600.61	(35.39)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	316.83	303.67	(13.16)
102	Basic Education - Grades 4-8	115.00	131.67	16.67
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.92	90.61	4.69
112	ESE Support Level I, II & III in Grades 4-8	70.00	50.00	(20.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	84.30	54.87	(29.43)
254	ESE Support Level IV	3.52	10.56	7.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		675.57	641.38	(34.19)