

**WALKER ELEMENTARY  
COST CENTER - 0731  
FISCAL YEAR 2009-2010  
BASED ON FEBRUARY 2010 FTE**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	421.00	422.26	1.26
102	Basic Education - Grades 4-8	199.00	173.64	(25.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.00	70.63	16.63
112	ESE Support Level I, II & III in Grades 4-8	49.00	54.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	5.56	0.56
254	ESE Support Level IV	3.00	2.50	(0.50)
255	ESE Support Level V	1.00	0.56	(0.44)
300	Vocational Education Grades 7-12	-	-	-
		732.00	729.15	(2.85)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	452.15	453.51	1.36
102	Basic Education - Grades 4-8	199.00	173.64	(25.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	75.86	17.86
112	ESE Support Level I, II & III in Grades 4-8	49.00	54.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.62	6.25	0.63
254	ESE Support Level IV	10.56	8.80	(1.76)
255	ESE Support Level V	4.85	2.72	(2.13)
300	Vocational Education Grades 7-12	-	-	-
		779.18	774.78	(4.40)