

**VALPARAISO ELEMENTARY
COST CENTER - 0261
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	254.00	204.00	(50.00)
102	Basic Education - Grades 4-8	88.00	80.44	(7.56)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	52.50	5.50
112	ESE Support Level I, II & III in Grades 4-8	46.00	41.56	(4.44)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	1.00	(3.00)
254	ESE Support Level IV	9.00	6.39	(2.61)
255	ESE Support Level V	2.00	1.05	(0.95)
300	Vocational Education Grades 7-12	-	-	-
		450.00	386.94	(63.06)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	272.80	219.10	(53.70)
102	Basic Education - Grades 4-8	88.00	80.44	(7.56)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.48	56.39	5.91
112	ESE Support Level I, II & III in Grades 4-8	46.00	41.56	(4.44)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.50	1.12	(3.38)
254	ESE Support Level IV	31.68	22.49	(9.19)
255	ESE Support Level V	9.71	5.10	(4.61)
300	Vocational Education Grades 7-12	-	-	-
		503.17	426.20	(76.97)