

**SILVER SANDS SCHOOL  
COST CENTER - 0241  
FISCAL YEAR 2009-2010  
BASED ON FEBRUARY 2010 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	0.03	0.03
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.54	0.54
113	ESE Support Level I, II & III in Grades 9-12	1.00	1.00	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	61.00	88.52	27.52
255	ESE Support Level V	71.00	55.46	(15.54)
300	Vocational Education Grades 7-12	-	-	-
		133.00	145.55	12.55

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	0.03	0.03
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.54	0.54
113	ESE Support Level I, II & III in Grades 9-12	1.03	1.03	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	214.72	311.59	96.87
255	ESE Support Level V	344.63	269.20	(75.43)
300	Vocational Education Grades 7-12	-	-	-
		560.38	582.39	22.01

**Note:**

Silver Sands School's projected enrollment for fiscal year 2009-2010 has been reduced due to the projected movement of students to the new Silver Sands North - Center 0801.