

**RUCKEL MIDDLE
COST CENTER - 0121
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	670.00	667.56	(2.44)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	186.00	191.33	5.33
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	1.72	0.72
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	1.00	1.06	0.06
300	Vocational Education Grades 7-12	-	-	-
		<u>860.00</u>	<u>863.67</u>	<u>3.67</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	670.00	667.56	(2.44)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	186.00	191.33	5.33
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.12	1.93	0.81
254	ESE Support Level IV	7.04	7.04	-
255	ESE Support Level V	4.85	5.15	0.30
300	Vocational Education Grades 7-12	-	-	-
		<u>869.01</u>	<u>873.01</u>	<u>4.00</u>