

**RIVERSIDE ELEMENTARY
COST CENTER - 0251
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	309.00	336.00	27.00
102	Basic Education - Grades 4-8	146.00	148.52	2.52
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.00	68.47	5.47
112	ESE Support Level I, II & III in Grades 4-8	39.00	39.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.00	21.98	6.98
254	ESE Support Level IV	3.00	7.50	4.50
255	ESE Support Level V	1.00	0.50	(0.50)
300	Vocational Education Grades 7-12	-	-	-
		576.00	621.97	45.97

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	331.87	360.86	28.99
102	Basic Education - Grades 4-8	146.00	148.52	2.52
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.66	73.54	5.88
112	ESE Support Level I, II & III in Grades 4-8	39.00	39.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.86	24.71	7.85
254	ESE Support Level IV	10.56	26.40	15.84
255	ESE Support Level V	4.85	2.43	(2.42)
300	Vocational Education Grades 7-12	-	-	-
		616.80	675.46	58.66

Note:

Riverside Elementary School (0251) Data for FY 2009-2010 is being compared to Southside Elementary School (0251) Data for FY 2008-2009.