

**PRYOR MIDDLE  
COST CENTER - 0271  
FISCAL YEAR 2009-2010  
BASED ON FEBRUARY 2010 FTE**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	391.00	413.68	22.68
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	146.00	150.82	4.82
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	35.00	14.70	(20.30)
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	1.04	1.04
300	Vocational Education Grades 7-12	-	-	-
		<u>572.00</u>	<u>581.24</u>	<u>9.24</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	391.00	413.68	22.68
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	146.00	150.82	4.82
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	39.34	16.52	(22.82)
254	ESE Support Level IV	-	3.52	3.52
255	ESE Support Level V	-	5.05	5.05
300	Vocational Education Grades 7-12	-	-	-
		<u>576.34</u>	<u>589.59</u>	<u>13.25</u>