

**PLEW ELEMENTARY  
COST CENTER - 0571  
FISCAL YEAR 2009-2010  
BASED ON FEBRUARY 2010 FTE**

<b>ENROLLMENT</b>
-------------------

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	321.00	339.07	18.07
102	Basic Education - Grades 4-8	153.00	162.00	9.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	33.00	56.53	23.53
112	ESE Support Level I, II & III in Grades 4-8	80.06	45.00	(35.06)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	1.00	(3.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		591.06	603.60	12.54

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	344.75	364.16	19.41
102	Basic Education - Grades 4-8	153.00	162.00	9.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	35.44	60.71	25.27
112	ESE Support Level I, II & III in Grades 4-8	80.06	45.00	(35.06)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.50	1.12	(3.38)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		617.75	632.99	15.24