

**OKALOOSA YOUTH DEVELOPMENT CENTER  
COST CENTER - 9811  
FISCAL YEAR 2009-2010  
BASED ON FEBRUARY 2010 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	12.87	7.51	(5.36)
103	Basic Education - Grades 9-12	13.90	12.48	(1.42)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	12.09	6.95	(5.14)
113	ESE Support Level I, II & III in Grades 9-12	16.71	5.40	(11.31)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	1.52	1.25	(0.27)
		<u>57.09</u>	<u>33.59</u>	<u>(23.50)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	12.87	7.51	(5.36)
103	Basic Education - Grades 9-12	14.36	12.89	(1.47)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	12.09	6.95	(5.14)
113	ESE Support Level I, II & III in Grades 9-12	17.26	5.58	(11.68)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	1.60	1.31	(0.29)
		<u>58.18</u>	<u>34.24</u>	<u>(23.94)</u>