

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	25.19	24.61	(0.58)
103	Basic Education - Grades 9-12	32.84	28.61	(4.23)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	12.31	16.89	4.58
113	ESE Support Level I, II & III in Grades 9-12	35.95	40.95	5.00
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	14.51	11.03	(3.48)
		<u>120.80</u>	<u>122.09</u>	<u>1.29</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	25.19	24.61	(0.58)
103	Basic Education - Grades 9-12	33.92	29.55	(4.37)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	12.31	16.89	4.58
113	ESE Support Level I, II & III in Grades 9-12	37.14	42.30	5.16
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	15.24	11.58	(3.66)
		<u>123.80</u>	<u>124.93</u>	<u>1.13</u>