

**OKALOOSA APPLIED TECHNOLOGY CENTER  
COST CENTER - 0701  
FISCAL YEAR 2009-2010  
BASED ON FEBRUARY 2010 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	1.00	1.00
103	Basic Education - Grades 9-12	60.00	52.39	(7.61)
111	ESE Support Level I, II & III in Grades K-3	-	0.27	0.27
112	ESE Support Level I, II & III in Grades 4-8	-	3.10	3.10
113	ESE Support Level I, II & III in Grades 9-12	50.00	60.19	10.19
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	0.21	0.21
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	100.00	101.51	1.51
		<u>210.00</u>	<u>218.83</u>	<u>8.83</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>WFTE Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	1.00	1.00
103	Basic Education - Grades 9-12	61.98	54.12	(7.86)
111	ESE Support Level I, II & III in Grades K-3	-	0.29	0.29
112	ESE Support Level I, II & III in Grades 4-8	-	3.10	3.10
113	ESE Support Level I, II & III in Grades 9-12	51.65	62.18	10.53
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	0.74	0.74
255	ESE Support Level V	-	0.78	0.78
300	Vocational Education Grades 7-12	105.00	106.59	1.59
		<u>218.63</u>	<u>228.80</u>	<u>10.17</u>