

**LAUREL HILL SCHOOL  
COST CENTER - 0201  
FISCAL YEAR 2009-2010  
BASED ON FEBRUARY 2010 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	110.00	123.00	13.00
102	Basic Education - Grades 4-8	136.00	152.36	16.36
103	Basic Education - Grades 9-12	97.00	85.83	(11.17)
111	ESE Support Level I, II & III in Grades K-3	20.00	19.77	(0.23)
112	ESE Support Level I, II & III in Grades 4-8	24.00	22.50	(1.50)
113	ESE Support Level I, II & III in Grades 9-12	13.00	11.33	(1.67)
130	ESOL/Intensive English	-	1.00	1.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.00	14.86	4.86
		<u>410.00</u>	<u>430.65</u>	<u>20.65</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	118.14	132.10	13.96
102	Basic Education - Grades 4-8	136.00	152.36	16.36
103	Basic Education - Grades 9-12	100.20	88.66	(11.54)
111	ESE Support Level I, II & III in Grades K-3	21.48	21.23	(0.25)
112	ESE Support Level I, II & III in Grades 4-8	24.00	22.50	(1.50)
113	ESE Support Level I, II & III in Grades 9-12	13.43	11.70	(1.73)
130	ESOL/Intensive English	-	1.12	1.12
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.50	15.60	5.10
		<u>423.75</u>	<u>445.27</u>	<u>21.52</u>