

**KENWOOD ELEMENTARY
COST CENTER - 0621
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	353.00	357.50	4.50
102	Basic Education - Grades 4-8	122.00	117.17	(4.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	44.00	62.07	18.07
112	ESE Support Level I, II & III in Grades 4-8	29.00	21.50	(7.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	9.25	(2.75)
254	ESE Support Level IV	9.00	11.00	2.00
255	ESE Support Level V	1.00	0.50	(0.50)
300	Vocational Education Grades 7-12	-	-	-
		570.00	578.99	8.99

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	379.12	383.96	4.84
102	Basic Education - Grades 4-8	122.00	117.17	(4.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.26	66.66	19.40
112	ESE Support Level I, II & III in Grades 4-8	29.00	21.50	(7.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.49	10.40	(3.09)
254	ESE Support Level IV	31.68	38.72	7.04
255	ESE Support Level V	4.85	2.43	(2.42)
300	Vocational Education Grades 7-12	-	-	-
		627.40	640.84	13.44