

**GULF COAST YOUTH ACADEMY  
COST CENTER - 9810  
FISCAL YEAR 2009-2010  
BASED ON FEBRUARY 2010 FTE**

<b>ENROLLMENT</b>
-------------------

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	23.58	24.62	1.04
103	Basic Education - Grades 9-12	35.45	44.14	8.69
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.68	13.46	(4.22)
113	ESE Support Level I, II & III in Grades 9-12	34.00	43.27	9.27
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.25	7.90	2.65
		<u>115.96</u>	<u>133.39</u>	<u>17.43</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	23.58	24.62	1.04
103	Basic Education - Grades 9-12	36.62	45.60	8.98
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.68	13.46	(4.22)
113	ESE Support Level I, II & III in Grades 9-12	35.12	44.70	9.58
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.51	8.30	2.79
		<u>118.51</u>	<u>136.68</u>	<u>18.17</u>