

**FORT WALTON BEACH HIGH
COST CENTER - 0641
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,503.88	1,486.15	(17.73)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	240.00	218.06	(21.94)
130	ESOL/Intensive English	6.00	11.83	5.83
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	0.12	0.04	(0.08)
300	Vocational Education Grades 7-12	85.00	88.16	3.16
		<u>1,836.00</u>	<u>1,804.24</u>	<u>(31.76)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,553.51	1,535.19	(18.32)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	247.92	225.26	(22.66)
130	ESOL/Intensive English	6.74	13.30	6.56
254	ESE Support Level IV	3.52	-	(3.52)
255	ESE Support Level V	0.58	0.19	(0.39)
300	Vocational Education Grades 7-12	89.25	92.57	3.32
		<u>1,901.52</u>	<u>1,866.51</u>	<u>(35.01)</u>