

**ELLIOTT POINT ELEMENTARY
COST CENTER - 0541
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	280.00	297.50	17.50
102	Basic Education - Grades 4-8	126.00	137.17	11.17
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.00	65.21	(1.79)
112	ESE Support Level I, II & III in Grades 4-8	50.00	50.50	0.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	37.00	42.33	5.33
254	ESE Support Level IV	3.00	5.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		563.00	597.71	34.71

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	300.72	319.52	18.80
102	Basic Education - Grades 4-8	126.00	137.17	11.17
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.96	70.04	(1.92)
112	ESE Support Level I, II & III in Grades 4-8	50.00	50.50	0.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.59	47.58	5.99
254	ESE Support Level IV	10.56	17.60	7.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		600.83	642.41	41.58