

**EGLIN ELEMENTARY
COST CENTER - 0161
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	381.00	295.50	(85.50)
102	Basic Education - Grades 4-8	67.00	46.00	(21.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	31.00	28.89	(2.11)
112	ESE Support Level I, II & III in Grades 4-8	6.00	1.50	(4.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	8.00	1.00
254	ESE Support Level IV	-	0.88	0.88
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		492.00	380.77	(111.23)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	409.19	317.37	(91.82)
102	Basic Education - Grades 4-8	67.00	46.00	(21.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	33.29	31.03	(2.26)
112	ESE Support Level I, II & III in Grades 4-8	6.00	1.50	(4.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.87	8.99	1.12
254	ESE Support Level IV	-	3.10	3.10
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		523.35	407.99	(115.36)