

**EDWINS ELEMENTARY
COST CENTER - 0031
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	226.00	246.50	20.50
102	Basic Education - Grades 4-8	120.00	100.00	(20.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	54.10	(5.90)
112	ESE Support Level I, II & III in Grades 4-8	11.00	18.50	7.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.00	21.00	(4.00)
254	ESE Support Level IV	6.00	5.50	(0.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>448.00</u>	<u>445.60</u>	<u>(2.40)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	242.72	264.74	22.02
102	Basic Education - Grades 4-8	120.00	100.00	(20.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.44	58.10	(6.34)
112	ESE Support Level I, II & III in Grades 4-8	11.00	18.50	7.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.10	23.60	(4.50)
254	ESE Support Level IV	21.12	19.36	(1.76)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>487.38</u>	<u>484.30</u>	<u>(3.08)</u>