

**EDGE ELEMENTARY
COST CENTER - 0151
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	310.30	279.50	(30.80)
102	Basic Education - Grades 4-8	103.43	114.51	11.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.54	57.07	3.53
112	ESE Support Level I, II & III in Grades 4-8	41.00	44.50	3.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	3.40	(1.60)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.10	0.08	(0.02)
300	Vocational Education Grades 7-12	-	-	-
		513.37	499.06	(14.31)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	333.26	300.18	(33.08)
102	Basic Education - Grades 4-8	103.43	114.51	11.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.50	61.29	3.79
112	ESE Support Level I, II & III in Grades 4-8	41.00	44.50	3.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.62	3.82	(1.80)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.49	0.39	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		541.30	524.69	(16.61)