

**DESTIN ELEMENTARY  
COST CENTER - 0131  
FISCAL YEAR 2009-2010  
BASED ON FEBRUARY 2010 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	454.00	476.81	22.81
102	Basic Education - Grades 4-8	177.00	215.87	38.87
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	44.00	65.33	21.33
112	ESE Support Level I, II & III in Grades 4-8	66.00	44.00	(22.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	51.00	44.60	(6.40)
254	ESE Support Level IV	3.00	1.89	(1.11)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		795.00	848.50	53.50

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	487.60	512.09	24.49
102	Basic Education - Grades 4-8	177.00	215.87	38.87
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.26	70.16	22.90
112	ESE Support Level I, II & III in Grades 4-8	66.00	44.00	(22.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	57.32	50.13	(7.19)
254	ESE Support Level IV	10.56	6.65	(3.91)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		845.74	898.90	53.16