

**DAVIDSON MIDDLE
COST CENTER - 0761
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	717.88	689.68	(28.20)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	149.00	147.49	(1.51)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	1.96	0.96
254	ESE Support Level IV	6.00	1.50	(4.50)
255	ESE Support Level V	1.12	1.32	0.20
300	Vocational Education Grades 7-12	-	-	-
		<u>875.00</u>	<u>841.95</u>	<u>(33.05)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	717.88	689.68	(28.20)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	149.00	147.49	(1.51)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.12	2.20	1.08
254	ESE Support Level IV	21.12	5.28	(15.84)
255	ESE Support Level V	5.44	6.41	0.97
300	Vocational Education Grades 7-12	-	-	-
		<u>894.56</u>	<u>851.06</u>	<u>(43.50)</u>