

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,343.00	1,314.52	(28.48)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	306.50	276.07	(30.43)
130	ESOL/Intensive English	11.00	9.25	(1.75)
254	ESE Support Level IV	3.00	1.00	(2.00)
255	ESE Support Level V	1.50	0.35	(1.15)
300	Vocational Education Grades 7-12	285.00	271.62	(13.38)
		<u>1,950.00</u>	<u>1,872.81</u>	<u>(77.19)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,387.32	1,357.90	(29.42)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	316.61	285.18	(31.43)
130	ESOL/Intensive English	12.36	10.40	(1.96)
254	ESE Support Level IV	10.56	3.52	(7.04)
255	ESE Support Level V	7.28	1.70	(5.58)
300	Vocational Education Grades 7-12	299.25	285.20	(14.05)
		<u>2,033.38</u>	<u>1,943.90</u>	<u>(89.48)</u>