

**BOB SIKES ELEMENTARY
COST CENTER - 0051
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	433.00	421.00	(12.00)
102	Basic Education - Grades 4-8	156.00	179.50	23.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	67.16	20.16
112	ESE Support Level I, II & III in Grades 4-8	65.00	42.95	(22.05)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	4.00	-
254	ESE Support Level IV	2.00	3.50	1.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		707.00	718.11	11.11

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	465.04	452.15	(12.89)
102	Basic Education - Grades 4-8	156.00	179.50	23.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.48	72.13	21.65
112	ESE Support Level I, II & III in Grades 4-8	65.00	42.95	(22.05)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.50	4.50	-
254	ESE Support Level IV	7.04	12.32	5.28
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		748.06	763.55	15.49