

**BLUEWATER ELEMENTARY
COST CENTER - 0741
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	400.00	346.52	(53.48)
102	Basic Education - Grades 4-8	68.00	135.20	67.20
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	123.00	76.00
112	ESE Support Level I, II & III in Grades 4-8	133.00	66.80	(66.20)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	6.48	5.48
254	ESE Support Level IV	1.00	0.50	(0.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		650.00	678.50	28.50

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	429.60	372.16	(57.44)
102	Basic Education - Grades 4-8	68.00	135.20	67.20
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.48	132.10	81.62
112	ESE Support Level I, II & III in Grades 4-8	133.00	66.80	(66.20)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.12	7.28	6.16
254	ESE Support Level IV	3.52	1.76	(1.76)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		685.72	715.30	29.58