

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	298.00	275.00	(23.00)
102	Basic Education - Grades 4-8	469.00	453.03	(15.97)
103	Basic Education - Grades 9-12	317.00	280.96	(36.04)
111	ESE Support Level I, II & III in Grades K-3	58.00	70.34	12.34
112	ESE Support Level I, II & III in Grades 4-8	75.00	69.96	(5.04)
113	ESE Support Level I, II & III in Grades 9-12	75.00	65.40	(9.60)
130	ESOL/Intensive English	2.00	1.92	(0.08)
254	ESE Support Level IV	2.00	1.96	(0.04)
255	ESE Support Level V	0.04	1.14	1.10
300	Vocational Education Grades 7-12	37.00	30.19	(6.81)
		1,333.04	1,249.90	(83.14)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	320.05	295.35	(24.70)
102	Basic Education - Grades 4-8	469.00	453.03	(15.97)
103	Basic Education - Grades 9-12	327.46	290.23	(37.23)
111	ESE Support Level I, II & III in Grades K-3	62.29	75.55	13.26
112	ESE Support Level I, II & III in Grades 4-8	75.00	69.96	(5.04)
113	ESE Support Level I, II & III in Grades 9-12	77.48	67.56	(9.92)
130	ESOL/Intensive English	2.25	2.16	(0.09)
254	ESE Support Level IV	7.04	6.90	(0.14)
255	ESE Support Level V	0.19	5.53	5.34
300	Vocational Education Grades 7-12	38.85	31.70	(7.15)
		1,379.61	1,297.97	(81.64)