

**ADOLESCENT SUBSTANCE ABUSE PROGRAM
 COST CENTER - 9814
 FISCAL YEAR 2009-2010
 BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.71	4.57	(4.14)
103	Basic Education - Grades 9-12	16.49	27.20	10.71
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.19	-	(1.19)
113	ESE Support Level I, II & III in Grades 9-12	16.07	15.92	(0.15)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.02	3.84	(0.18)
		<u>46.48</u>	<u>51.53</u>	<u>5.05</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.71	4.57	(4.14)
103	Basic Education - Grades 9-12	17.03	28.10	11.07
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.19	-	(1.19)
113	ESE Support Level I, II & III in Grades 9-12	16.60	16.45	(0.15)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.22	4.03	(0.19)
		<u>47.75</u>	<u>53.15</u>	<u>5.40</u>