

**OKALOOSA REGIONAL DETENTION CENTER  
 COST CENTER - 9813  
 FISCAL YEAR 2008-2009  
 BASED ON FEBRUARY 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	22.77	4.82	(17.95)
103	Basic Education - Grades 9-12	39.77	18.04	(21.73)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	6.34	5.11	(1.23)
113	ESE Support Level I, II & III in Grades 9-12	11.59	11.57	(0.02)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		80.47	39.54	(40.93)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	22.77	4.82	(17.95)
103	Basic Education - Grades 9-12	41.84	18.98	(22.86)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	6.34	5.11	(1.23)
113	ESE Support Level I, II & III in Grades 9-12	12.19	12.17	(0.02)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		83.14	41.08	(42.06)