

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	19.17	27.92	8.75
103	Basic Education - Grades 9-12	36.79	39.25	2.46
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.88	13.60	5.72
113	ESE Support Level I, II & III in Grades 9-12	49.43	32.05	(17.38)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.92	15.97	(0.95)
		<u>130.19</u>	<u>128.79</u>	<u>(1.40)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	19.17	27.92	8.75
103	Basic Education - Grades 9-12	38.70	41.29	2.59
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.88	13.60	5.72
113	ESE Support Level I, II & III in Grades 9-12	52.00	33.72	(18.28)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	18.22	17.20	(1.02)
		<u>135.97</u>	<u>133.73</u>	<u>(2.24)</u>